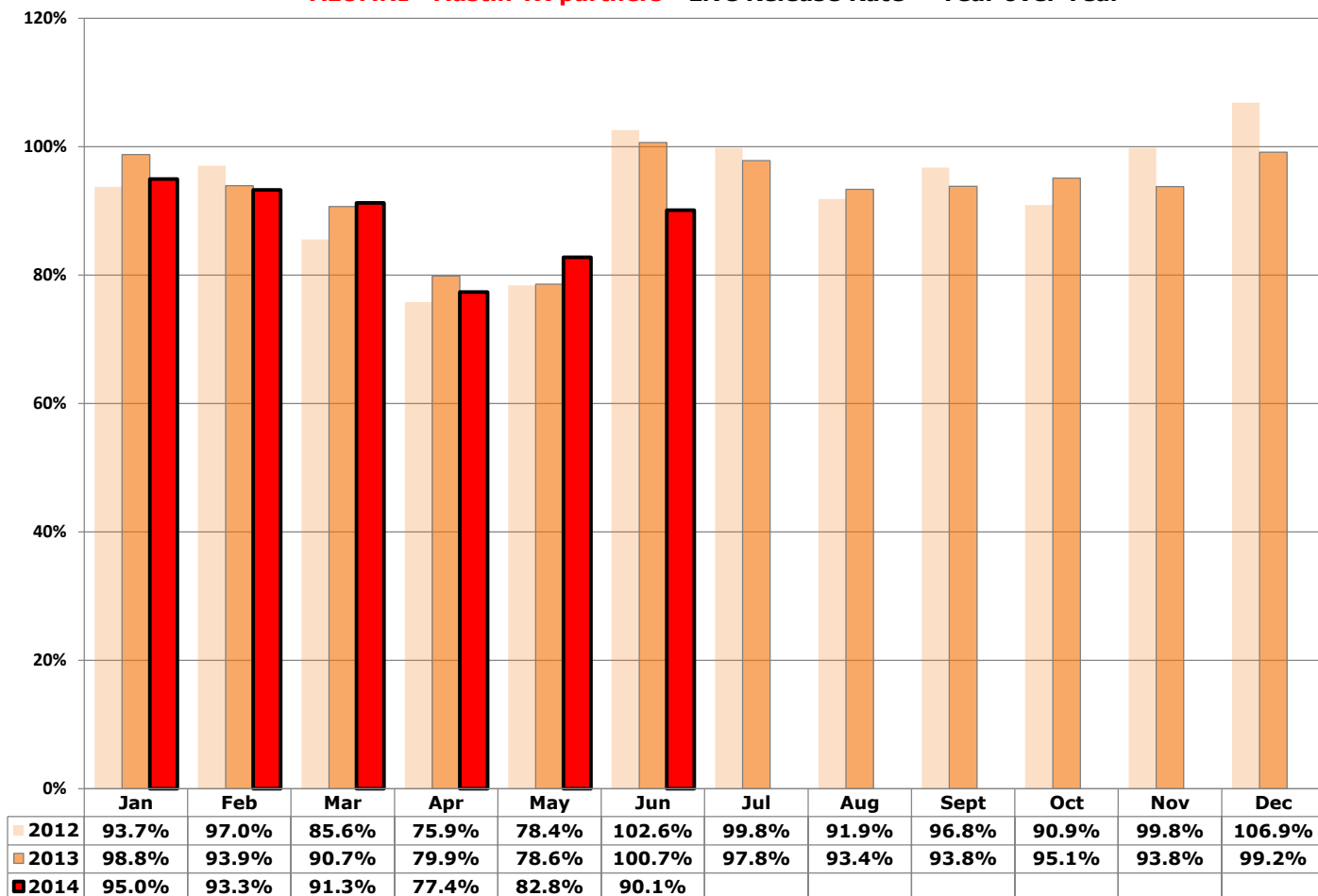


ALUMNI - Austin TX partners - Live Release Rate -- Year over Year



Alumni: Austin TX partners: Dashboard Summary: 2014

Indicators - 2014	Rate/000 People	Dogs (adults)	Puppies & Neonates	Cats (adults)	Kittens & Neonates	Total YTD
Live Release Rate		92.1%	90.6%	94.6%	73.6%	87.8%
Total Live Release	8.01	4,159	1,160	1,654	1,808	8,781
Total Intake	9.13	4,516	1,281	1,749	2,457	10,003
Total Stray Intake	5.67	2,819	716	931	1,747	6,213
Total Returns	0.26	175	36	51	27	289
Total Returned to Owner (RTO)	1.47	1,354	62	175	17	1,608
Total Adopted	4.42	2,176	797	844	1,024	4,841
Total Returned to Field	0.42	n/a	n/a	426	34	460
Transferred out of Partnership for Placement	1.71	629	301	209	733	1,872
Total Animals Euthanized	0.47	268	21	140	91	520
Targeted Spay/Neuter Surgeries	14.26	5,616	1,998	5,725	2,288	15,627
<i>Other Rates:</i>						
RTO Rate (as % of Stray intake)		48%	9%	19%	1%	26%
Adoption Rate (as % of Total Intake)		48%	62%	48%	42%	48%
Returned to Field Rate (% of Total Feline Stray Intake)		n/a	n/a	46%	2%	17%
Transfer to Non-Partner Rate (% of Total Intake)		14%	23%	12%	30%	19%
Return Rate (% of Adoptions)		8%	5%	6%	3%	6%
Euthanasia Rate (as % of Total Intake)		6%	2%	8%	4%	5%

Targeted Spay/ Neuter and TNR	Q1	Q2	Q3	Q4	Total YTD
# targeted S/N conducted on cats (other than TNR)	1,792	1,363	0	0	3,155
# targeted S/N conducted on kittens (other than TNR)	755	1,061	0	0	1,816
# targeted S/N conducted on dogs	2,811	2,805	0	0	5,616
# targeted S/N conducted on puppies	855	1,143	0	0	1,998
# Cat(s) TNR	1,398	1,172	0	0	2,570
# Kitten(s) TNR	180	292	0	0	472
Total Spay/Neuter and TNR	7,791	7,836	0	0	15,627

Alumni: Austin TX partners: Dashboard Summary: 2014

Intake and Outcomes	All CANINES				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	92.8%	90.6%	-	-	91.8%
# Total Live Release	2,786	2,533	0	0	5,319
Total Intake	3,002	2,795	0	0	5,797
Subcategory: # of Strays	1,829	1,706	0	0	3,535
Subcategory: # returned within 30 days of adoption	105	106	0	0	211
# Intakes processed through partner transfers	140	159	0	0	299
# Returned-to-Owner (RTO)	739	677	0	0	1,416
# Adoptions processed	1,565	1,408	0	0	2,973
# transferred to partners	139	167	0	0	306
# transferred out of the partnership for Placement	482	448	0	0	930
# euthanized per owner request	17	0	0	0	17
# euthanized other than owner request	144	128	0	0	272
# died in care	7	6	0	0	13
# lost in care	1	1	0	0	2
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	40%	40%	-	-	40%
Adoption Rate (as % of Total Intake)	52%	50%	-	-	51%
Transfer to Non-Partner Rate (% of Total Intake)	16%	16%	-	-	16%
Return Rate (% of Adoptions)	7%	8%	-	-	7%
Euthanasia Rate (as % of Total Intake)	5%	5%	-	-	5%

Intake and Outcomes	All FELINES				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	93.9%	76.9%	-	-	82.3%
# Total Live Release	1,267	2,195	0	0	3,462
# Total Intake	1,350	2,856	0	0	4,206
Subcategory: # of Strays	670	2,008	0	0	2,678
Subcategory: # returned within 30 days of adoption	42	36	0	0	78
# Intakes processed through partner transfers	314	368	0	0	682
# Returned-to-Owner (RTO)	106	86	0	0	192
# Adoptions processed	776	1,092	0	0	1,868
# Returned to Field	208	252	0	0	460
# transferred to partners	288	326	0	0	614
# transferred out of the partnership for Placement	177	765	0	0	942
# euthanized per owner request	2	0	0	0	2
# euthanized other than owner request	79	150	0	0	229
# died in care	12	66	0	0	78
# lost in care	1	1	0	0	2
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	16%	4%	-	-	7%
Adoption Rate (as % of Total Intake)	57%	38%	-	-	44%
Returned to Field Rate (% of Total Feline Stray Intake)	31%	13%	-	-	17%
Transfer to Non-Partner Rate (% of Total Intake)	13%	27%	-	-	22%
Return Rate (% of Adoptions)	5%	3%	-	-	4%
Euthanasia Rate (as % of Total Intake)	6%	5%	-	-	5%

Alumni: Austin TX partners: Dashboard Summary: 2014

Intake and Outcomes	Dogs				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	92.7%	91.3%	-	-	92.1%
# Total Live Release	2,263	1,896	0	0	4,159
# Total Intake	2,440	2,076	0	0	4,516
Subcategory: # of Strays	1,530	1,289	0	0	2,819
Subcategory: # returned within 30 days of adoption	91	84	0	0	175
# Intakes processed through partner transfers	119	123	0	0	242
# Returned-to-Owner (RTO)	717	637	0	0	1,354
# Adoptions processed	1,189	987	0	0	2,176
# transferred to partners	115	137	0	0	252
# transferred out of the partnership for Placement	357	272	0	0	629
# euthanized per owner request	17	0	0	0	17
# euthanized other than owner request	136	115	0	0	251
# died in care	6	4	0	0	10
# lost in care	1	1	0	0	2
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	47%	49%	-	-	48%
Adoption Rate (as % of Total Intake)	49%	48%	-	-	48%
Transfer to Non-Partner Rate (% of Total Intake)	15%	13%	-	-	14%
Return Rate (% of Adoptions)	8%	9%	-	-	8%
Euthanasia Rate (as % of Total Intake)	6%	6%	-	-	6%

Intake and Outcomes	Puppies & Neonate canines				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	93.1%	88.6%	-	-	90.6%
# Total Live Release	523	637	0	0	1,160
# Total Intake	562	719	0	0	1,281
Subcategory: # of Strays	299	417	0	0	716
Subcategory: # returned within 30 days of adoption	14	22	0	0	36
# Intakes processed through partner transfers	21	36	0	0	57
# Returned-to-Owner (RTO)	22	40	0	0	62
# Adoptions processed	376	421	0	0	797
# transferred to partners	24	30	0	0	54
# transferred out of the partnership for Placement	125	176	0	0	301
# euthanized per owner request	0	0	0	0	0
# euthanized other than owner request	8	13	0	0	21
# died in care	1	2	0	0	3
# lost in care	0	0	0	0	0
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	7%	10%	-	-	9%
Adoption Rate (as % of Total Intake)	67%	59%	-	-	62%
Transfer to Non-Partner Rate (% of Total Intake)	22%	24%	-	-	23%
Return Rate (% of Adoptions)	4%	5%	-	-	5%
Euthanasia Rate (as % of Total Intake)	1%	2%	-	-	2%

Alumni: Austin TX partners: Dashboard Summary: 2014

Intake and Outcomes	Cats				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	92.9%	96.7%	-	-	94.6%
# Total Live Release	914	740	0	0	1,654
# Total Intake	984	765	0	0	1,749
Subcategory: # of Strays	491	440	0	0	931
Subcategory: # returned within 30 days of adoption	31	20	0	0	51
# Intakes processed through partner transfers	266	259	0	0	525
# Returned-to-Owner (RTO)	101	74	0	0	175
# Adoptions processed	521	323	0	0	844
# Returned to Field	185	241	0	0	426
# transferred to partners	264	222	0	0	486
# transferred out of the partnership for Placement	107	102	0	0	209
# euthanized per owner request	2	0	0	0	2
# euthanized other than owner request	69	69	0	0	138
# died in care	12	6	0	0	18
# lost in care	1	1	0	0	2
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	21%	17%	-	-	19%
Adoption Rate (as % of Total Intake)	53%	42%	-	-	48%
Returned to Field Rate (% of Total Feline Stray Intake)	38%	55%	-	-	46%
Transfer to Non-Partner Rate (% of Total Intake)	11%	13%	-	-	12%
Return Rate (% of Adoptions)	6%	6%	-	-	6%
Euthanasia Rate (as % of Total Intake)	7%	9%	-	-	8%

Intake and Outcomes	Kittens & Neonate felines				
	Q1	Q2	Q3	Q4	Total
Live Release Rate	96.4%	69.6%	-	-	73.6%
# Total Live Release	353	1,455	0	0	1,808
# Total Intake	366	2,091	0	0	2,457
Subcategory: # of Strays	179	1,568	0	0	1,747
Subcategory: # returned within 30 days of adoption	11	16	0	0	27
# Intakes processed through partner transfers	48	109	0	0	157
# Returned-to-Owner (RTO)	5	12	0	0	17
# Adoptions processed	255	769	0	0	1,024
# Returned to Field	23	11	0	0	34
# transferred to partners	24	104	0	0	128
# transferred out of the partnership for Placement	70	663	0	0	733
# euthanized per owner request	0	0	0	0	0
# euthanized other than owner request	10	81	0	0	91
# died in care	0	60	0	0	60
# lost in care	0	0	0	0	0
<i>Other Rates:</i>					
RTO Rate (as % of Stray intake)	3%	1%	-	-	1%
Adoption Rate (as % of Total Intake)	70%	37%	-	-	42%
Returned to Field Rate (% of Total Feline Stray Intake)	13%	1%	-	-	2%
Transfer to Non-Partner Rate (% of Total Intake)	19%	32%	-	-	30%
Return Rate (% of Adoptions)	4%	2%	-	-	3%
Euthanasia Rate (as % of Total Intake)	3%	4%	-	-	4%

Community Descriptors (1)	U.S.	Mayor's Alliance, NYC, NY	Hillsborough County, FL (Tampa)	Spokane County, WA	Travis County, TX (Austin)	Charleston County, SC	Oklahoma City, OK	Buncombe County, NC	Cleveland City, OH	Shelby County, AL	Sacramento County, CA	Miami-Dade County, FL	Jefferson County, KY (Louisville)	Bernalillo Cty, NM (ABQ)	Mecklenburg Cty, NC (Charlotte)
clockstart		2003	May-11	Aug-11	Jan-11	Apr-12	July-12	July-12	July-12	July-13	July-13	January-15	January-17	January-18	January-18
Human Population 2010 (a)															
Total population, in thousands (2010 Census, 2012 1-Year Estimates)	313,914	8,337	1,278	476	1,096	365	599	244	391	201	1,450	2,591	751	673	969
2018/2013 growth (cumulative, not annual rate)	4%	5%	6%	3%	7%	5%	5%	3%	2%	4%	4%	6%	3%	4%	6%
Percent of population that is urban	81%	100%	97%	86%	95%	89%	93%	76%	100%	77%	98%	100%	99%	96%	99%
Percent of population 18 and over in poverty	14%	19%	17%	15%	16%	15%	16%	16%	31%	7%	17%	18%	15%	16%	14%
Percent of population (civilian non-institutionalized) with no health insurance	15%	14%	19%	13%	19%	18%	21%	18%	17%	10%	16%	29%	13%	16%	17%
Number of Households, in thousands	115,970	3,086	477	189	414	144	229	99	163	75	517	839	308	265	366
Median household income	\$ 51,371	\$ 50,895	\$ 46,515	\$ 47,624	\$ 57,368	\$ 48,593	\$ 43,352	\$ 43,294	\$ 24,257	\$ 65,728	\$ 52,667	\$ 41,400	\$ 45,869	\$ 46,190	\$ 55,295
White Population, in thousands	231,992	3,647	927	423	850	244	405	217	150	163	863	1,967	551	462	558
White Population in percent (c)	74%	44%	73%	89%	78%	67%	68%	89%	38%	81%	59%	76%	73%	69%	58%
Black or African American Population, in thousands	39,623	2,059	213	9	92	105	85	15	211	22	146	488	156	20	298
Black or African American Population in percent (c)	13%	25%	17%	2%	8%	29%	14%	6%	54%	11%	10%	19%	21%	3%	31%
Asian Population, in thousands	15,556	1,091	44	12	64	5	25	2	7	4	217	42	18	15	48
Asian Population in percent (c)	5%	13%	3%	2%	6%	1%	4%	1%	2%	2%	15%	2%	2%	2%	5%
Hispanic Population, in thousands	52,961	2,407	327	23	371	19	105	15	42	12	320	1,667	35	326	121
Hispanic Population in percent (c)	17%	29%	26%	5%	34%	5%	17%	6%	11%	6%	22%	64%	5%	48%	13%
Percent of population that speaks English less than "very well"	9%	23%	10%	3%	13%	3%	10%	N	5%	N	14%	34%	4%	8%	8%
Rental Households, in thousands	41,865	2,108	200	70	201	58	95	35	96	17	227	383	119	99	153
Rental Households as percent of total	36%	68%	42%	37%	49%	41%	41%	35%	59%	23%	44%	46%	39%	37%	42%
Percent of households with no vehicles	9%	57%	7%	8%	6%	8%	7%	7%	27%	3%	8%	12%	10%	7%	7%
Animal Population (b)															
Percent of households with dogs	36.5%	29.0%	35.7%	36.3%	44.0%	38.6%	43.2%	40.3%	36.6%	44.1%	32.8%	35.7%	45.9%	46.0%	40.3%
Average number of dogs per household	1.6	1.4	1.5	1.7	1.8	1.8	2.1	1.7	1.6	1.7	1.6	1.5	1.9	2.0	1.7
Estimated number of owned dogs, in thousands	67,726	1,253	256	117	328	100	207	68	95	56	271	449	268	244	251
Percentage of households with cats	30.4%	29.1%	27.3%	39.0%	28.3%	27.8%	32.6%	29.5%	33.3%	27.4%	28.3%	27.3%	36.8%	32.0%	29.5%
Average number of cats per household	2.1	1.9	2.1	1.8	2.2	2.1	2.2	2.0	2.4	2.5	1.9	2.1	2.1	2.2	2.0
Estimated number of owned cats, in thousands	74,035	1,706	274	133	258	84	164	58	130	51	278	481	238	186	216
Estimated number of owned animals, in thousands	141,761	2,959	529	249	586	184	371	126	225	108	549	930	506	430	467
Estimated number of free-roaming cats in thousands (d)	50,099	1,333	206	82	179	62	99	43	70	32	223	362	133	114	158
Estimated total number of animals, in thousands	191,860	4,292	735	331	765	246	470	169	296	140	772	1,292	639	544	625
Estimated number of owned animals in poverty, in thousands	19,705	547	89	37	93	28	61	20	70	8	94	171	78	69	65

Notes:

- 1 Sources: US Census Bureau American FactFinder, 2012 American Community Survey 1 Year Estimates, AVMA US Pet Ownership & Demographics Sourcebook, 2012 Edition (animal population)
- a. Source: US Census Bureau, American FactFinder: <http://factfinder2.census.gov/faces/nav/jsf/pages/searchresults.xhtml?ref=geo&refresh=t>
- b. Source: 2012 U.S. Pet Ownership & Demographics Sourcebook (per AVMA website, published every 5 years) (based on US Census Bureau: 2010 Current Population Survey), Tables 1-8 & 1-13.
- c. Ethnicities do not add to 100% because Hispanic can include White and Black. Also, white and black are people reporting one race only.
- d. 12% of households feed 3.6 cats each (Levy, J, Woods, J, Turick, S; & Etheridge, D. "Number of Free-roaming Cats in a College Community in the Southern United States and Characteristics of Community Residents who Feed Them." J Am Vet Med Assoc 2003; 223(2): 202-205)

ASPCA: YTD Dashboard Summary - Definitions [AUSTIN]

Live Release Rate	Rate calculation = Total Live Release count / Total Intake
Total Live Release	Sum of animals returned to owner, adopted, returned to field or transferred outside the partners to agencies (that guarantee adoption of the animals transferred to them).
Total Intake	Sum of animals entering all partner agencies from non-partner sources (i.e., excludes number transferred between Dashboard-reporting partners).
Stray Intake	Animals picked up in the field or brought to shelter (by anyone) who have no known owner.
Returns (30 days)	Animals returned to shelter within 30 days of being adopted from that agency.
Return to owner (RTO)	Animals included in shelter Intake count (current or prior reporting period) that are successfully reunited with their owners (i.e. reclaimed from shelter).
Adoptions (net Returns)	Final adoptions only. It does not include animals placed in foster care, on overnight 'trial' stays, or on hold at shelter prior to completion of adoption agreement. This count also excludes animals returned within 30 days of being adopted.
Returned to Field	Animals included in Intake (current or a prior month), altered and returned to stray capture location as free-roaming felines.
Transfers out of Partnership for Placement	Animals transferred to agencies that are not "Dashboard-reporting" partners, that guarantee placement.
Euthanasia	Number of animals in partner facility(s) that were euthanized for all reasons (including Owner Request).
Targeted Spay/Neuter	The total number of animals altered through no or low-cost spay/neuter services or a TNR program. Targeted may include: Low-income by actual level or entitlement qualification, Low-income / high-risk by location of residence, Unlikely to have been altered in the absence of low-cost program, Impounded one or more times as a stray, Feral or free-roaming animal
"Rates"	
Rate/000 People	2010 community population (in 000's)/Count.
"Rate" calculations: Adoption rate, Transfers to NP rate, RTF rate, Returns 30 rate, RTO rate, Euthanasia Rate	<ul style="list-style-type: none"> · RTO Rate = # RTO / Stray Intake · Adoption Rate = Adoptions / Total Intake · Transfer to Non-Partner Rate = Transfers to Non-Partners/Total Intake Return Rate = Returns within 30 days / Adoptions - RTF Rate = RTF/Feline Stray Intake · Euthanasia Rate = Total Euthanasia / Total Intake
additional Outcome Terms (in species, age group sections)	
Transfer - Partners	Animals transferred to "Dashboard-reporting" partners.
Euth – owner-request	Narrow category that should only include animals that were brought to the facility specifically for a low cost euthanasia option. Animals relinquished for adoption that are deemed "unadoptable" by the partner agency should not be included here.
Euthanasia other than owner requested	Animals euthanized for all reasons EXCEPT owner-request.
Died in care	Animals in the agency's care that die (cause is NOT euthanasia) during their stay (in shelter or foster).
Lost in Care	Animals lost while in agency's care (e.g., escape from foster home).
additional Targeted Spay/Neuter terms	
Targeted S/N [by animal type, other than TNR]	S/N conducted on owned animals only. It does not include shelter animals altered before adoption, or cats or kittens altered through a TNR program.
TNR [Trap-Neuter-Release]	Surgery count for stray, feral and/or free-roaming felines returned to a colony or other source location post-surgery. It does not include owned animals or shelter cats or kittens who will not be returned to a colony. It DOES include felines taken into the Shelter, counted as intake and then altered and Returned to the Field.
Animal categories	
Dogs	Canines over 5 months of age
Puppies	Canines 6 weeks up to and including 5 months of age
Canine neonates	Canines up to 6 weeks old
Cats	Felines over 5 months of age
Kittens	Felines 6 weeks up to and including 5 months of age
Feline neonates	Felines up to 6 weeks old